

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

BEDFORD COUNTY

County Seat
Shelbyville

Square Miles
473.64



	UNITED STATES	TENNESSEE	BEDFORD COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	47,484
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	45,056
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	5.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.6
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	26.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	14.7
Veterans, 2011-2015	20,108,332	462,414	3,315
Households, 2011-2015	116,926,305	2,504,556	16,721
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.1
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$41,984
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,390
Persons in poverty, percent	13.5	16.7	17.0
Population per square mile, 2010	87.4	153.9	95.1
Land area in square miles, 2010	3,531,905.43	41,234.90	473.64

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Bedford

2016-17 Tax Collections	Bell Buckle	Normandy	Shelbyville	Wartrace	Bedford County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$89,471	\$89,471
Beer	\$241	\$68	\$9,819	\$314	\$18,415	\$28,857
Business Tax	\$0	\$0	\$433,939	\$0	\$439,229	\$873,168
Excise	\$0	\$0	\$58,742	\$0	\$74,749	\$133,491
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$343	\$343
Gas & Motor Fuel	\$14,946	\$4,215	\$607,849	\$19,460	\$2,032,939	\$2,679,408
Income Tax	\$86,030	\$6,113	\$104,518	\$14,826	\$204,974	\$416,460
Mixed Drink	\$0	\$0	\$41,073	\$81	\$8,348	\$49,501
Sales	\$41,232	\$11,627	\$1,676,909	\$53,684	\$7,100	\$1,790,553
Severance	\$0	\$0	\$0	\$0	\$123,594	\$123,594
Telecomm Sales	\$46	\$13	\$1,854	\$59	\$6,245	\$8,217
Tire Tax - County	\$0	\$0	\$0	\$0	\$28,796	\$28,796
TVA Replacement	\$5,641	\$1,591	\$233,394	\$7,345	\$800,352	\$1,048,323
Total	\$148,137	\$23,627	\$3,168,097	\$95,769	\$3,834,554	\$7,270,183

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Bedford County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$248,854	\$0	\$248,854
Agricultural Resources Conservation Fund	\$122,796	\$0	\$122,796
Fairs	\$1,799	\$0	\$1,799
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,990,600	\$865,900	\$3,500,800	\$6,357,300	578
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,700	\$70,500	\$0	\$138,200	30
Independent Living	\$6,000	\$22,000	\$0	\$28,000	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$701,587	\$0	\$701,587	-
Fire Academy Trainees	\$0	\$0	\$0	47
Firefighter Supplements	\$27,000	\$0	\$27,000	45
Police Pay Supplements (POST)	\$48,000	\$0	\$48,000	80
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,831	\$50,248	\$53,079	9,199	213
OPTIONS	\$31,672	\$0	\$31,672	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$10,884	\$10,884	-	801

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$172,915	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$51,803,000	\$1,150

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$647,600	\$0	\$647,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$583,100	\$0	\$583,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$269,459	\$0	\$269,459

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$700,674	\$69,376	\$770,050	17

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$22,357	\$0	\$22,357
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$36,700	\$0	\$36,700

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$345,000	\$0	\$345,000	500	-
K-12 Programs	\$45,755,000	\$10,675,633	\$56,430,633	8,419	556
Pre-Kindergarten Programs	\$494,020	\$0	\$494,020	102	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$769	\$404	\$1,173	-
Historical Commission Grants	\$0	\$673	\$673	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): City of Shelbyville for National Alliance of Preservation Commission Forum

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$121,600	\$121,600	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	40

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	17,741	314,540

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$51,014	\$40,693	\$0	\$0	\$91,707	70
Faith Based Clinics (Safety Net)	\$227,000	\$0	\$0	\$0	\$227,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$79,239	\$0	\$0	\$0	\$79,239	23
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$81,730	\$81,730	72
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	27
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,009	\$23,311	\$0	\$0	\$35,319	67
Tobacco Settlement Funds	\$15,463	\$0	\$0	\$0	\$15,463	1,396
Women, Infant, Children (WIC)	\$0	\$890,482	\$314,056	\$0	\$1,204,538	2,597

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	288	\$1,530	475	\$1,749,652
Colleges of Applied Technology	\$2,266,600	\$0	\$2,266,600	1	40	347	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	539	-	\$0	-	\$0
Universities	\$264,346	\$0	\$264,346	-	3	615	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,676	\$0	\$5,676	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$27,050	\$0	\$27,050	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,360	\$0	\$10,360	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Shelbyville

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	234

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$21,560	\$21,560	\$0	29,185
Child Care Certificate Program	\$0	\$0	\$0	\$446,875	286
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,618,965	2,984
Families First Cash Assistance	\$137,983	\$412,392	\$550,376	\$0	7,559
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,234,652	\$15,234,652	\$0	117,477
Vocational Rehabilitation (Direct Client Services)	\$31,782	\$117,429	\$149,211	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$43,043	\$0	\$43,043	-	37
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	400	-	45
Unemployment Insurance Benefits	\$1,194,346	\$8,854	\$1,203,200	-	-	-
Workers Compensation	\$73,356	\$0	\$73,356	-	636	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$744,930	48	\$11,439,495

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$180,581	\$0	\$0	\$180,581	207
Crisis Services Continuum	\$103,762	\$0	\$0	\$103,762	596
Other Mental Health Services	\$0	\$0	\$0	\$284,343	803
Regional Mental Health Institute	\$0	\$0	\$0	\$762,761	74
Substance Abuse Services	\$0	\$0	\$0	\$95,031	56

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,965	\$12,612	\$23,577	1	5	2	59	8	74

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$549,856	\$0	\$549,856	17

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	12,582	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,773	-
Highway Safety Grants	\$0	\$35,982	\$35,982	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,947

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,160	\$22,040	\$23,200
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,000	\$2,000

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$11,579,928	\$21,538,699	\$33,118,626	4,554
Children on TennCare	\$10,801,410	\$20,090,653	\$30,892,063	7,894
CHOICES Enrollees	\$3,452,926	\$6,422,453	\$9,875,379	185
Cover Kids	\$91,949	\$1,181,236	\$1,273,185	602
Cover RX	\$59,152	\$0	\$59,152	365
Intellectual and Developmental Disabilities Waivers	\$1,260,060	\$2,343,715	\$3,603,774	43
Supplemental Hospital Payments	\$776,782	\$1,441,517	\$2,218,299	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,705	\$0	\$10,705

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,120	\$12,472	\$18,592	5	50
Other Forensic Tests	\$0	\$0	\$0	-	545

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$27,341	\$1,794,561	\$1,821,901	11	956	967

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	32,446	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$17,750	\$62,100	\$79,850	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$327,600	\$0	\$327,600	-	-
State-maintained Highways	\$57,290	\$0	\$57,290	165	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,122,559	\$0	\$12,122,559

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,441,000	\$12,441,000	3,091

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,608	4,038	333

Wildlife Management Areas Acres: 625

Wildlife Management Areas Name(s): Bedford State Fishing Lake, Normandy WMA, Normandy Hatchery